

ORDINANCE BY COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE

02-0-1222

AUGUST 5, 2002

AMENDING CHAPTER 110, PARKS AND RECREATION OF THE CODE OF ORDINANCES, ARTICLE I, SECTION 110.3, FEE SCHEDULE SPECIFICALLY TO REFLECT NEWLY REVISED, INCREASED FEE SCHEDULES FOR THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS BY INCREASING FEES FOR BALLFIELDS (LIGHTED AND UNLIGHTED), PICNIC PAVILIONS, SHOW MOBILES, TOURNAMENT BALLFIELDS, CAMP BEST FRIENDS, AQUATICS, TENNIS CENTERS, YOUTH SPORTS, CANDLER PARK GOLF COURSE, THE GILBERT HOUSE, ATLANTA CYCLORAMA ADMISSIONS, AFTER SCHOOL TUTORIAL PROGRAMS, LAKE ALLATOONA RESIDENT CAMP, PARK VENDING PERMIT FEES FOR ALL PARKS EXCEPT PIEDMONT PARK; TO CREATE A SPECIAL ACTIVITY FEE; TO CREATE RENTAL FEES FOR TAX EXEMPT NON RESIDENT AND ALL OTHER NON RESIDENT ORGANIZATIONS FOR (UNLIGHTED AND LIGHTED) BALLFIELDS; TO CREATE A TEE TIME SURCHARGE, PUTTING GREEN FEE AND EQUIPMENT STORAGE FEE AT THE CANDLER PARK GOLF COURSE; AND TO CREATE A LAKE ALLATOONA CABIN RENTAL FEE ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That Section 110.3 (a) (1) Fee Schedule, of the Code of Ordinances, City of Atlanta, Georgia be and is hereby amended by revising standard fee schedules for the Department of Parks Recreation and Cultural Affairs for tax exempt and other organizations as follows:

	<i>Tax-Exempt Organizations</i>	<i>All Other Organizations</i>
(1) <i>Gilbert House.</i>		
a. Meetings (no food)	\$ 100.00	\$ 200.00
b. Receptions, parties and weddings with food	300.00	600.00
c. Monthly Meetings (Annual Reservation)	600.00	1200.00
d. Cleaning Deposit	100.00	200.00

Section 2: That all revenues derived from these fees will be deposited into Trust Account Number 3P02 464101 N41S0606QNAO and expended from Trust Account Number 3P02 521101 N41S0606QNAO.

Section 3: That Section 110.3 (a) (3) **Equipment Rental, Show mobiles** be and is hereby amended by increasing the hourly rental to \$250.00/ hour, 4 hours minimum, for Tax Exempt Resident Organizations and \$350.00/ hour, 4 hours minimum for "All Other Resident Organizations". Tax Exempt Non-Resident Organizations shall pay \$500.00/ hour, 4 hours minimum and \$700.00/ hour, 4 hours minimum for "All Other Non-Resident Organizations"; that all revenue derived from these fees will be deposited into Trust Fund Account Number 3P02 464101 N41S0602QNAO and expended from Trust Fund Account Number 3P02 521101 N41S0602QNAO on behalf of the Bureau of Cultural Affairs; and that the Bureau of Recreation will be depositing the net increase amount received from this rental category into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expending from Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 4: That Section 110.3 (a) (4) **Fields, a. (Unlighted) Ball fields** be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$12.00/ hour; "All Other Resident Organizations" rental to \$25.00/ hour; and to create a Tax Exempt Non-Resident Organization rental fee of \$18.00/ hour; and to create a "All Other Non-Resident Organizations" rental fee of \$36.00/ hour. **Subsection b. (Lighted) Ball Fields** be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$25.00/ hour; "All Other Resident Organizations" rental to \$45.00/ hour; and to create a Tax exempt Non-Resident Organization rental fee of \$36.00/ hour; and to create a "All Other Non-Resident Organizations" rental fee of \$65.00/ hour. **Subsection c. Tournament Ball fields** be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$20.00/ hour with an 8 hour minimum and increasing the rental for "All Other Resident Organizations" to \$35.00/ hour with an 8 hour minimum. Tax Exempt Non-Resident Organizations rental fee of \$50.00/ hour with an 8 hour minimum; and "All Other Non-Resident Organizations rental fee of \$65.00/ hour with an 8 hour minimum; that all revenue derived from these Ball field Rental fees for the Bureau of Recreation will be depositing the net increase into Trust Fund Account Numbers 3P02 464101 N32W02ARQNAO and the remainder into the General Fund Account Number 1A01 462101 B00001 and expended from Trust Fund Account Number 3P02 521101 N32W02ARQNAO; and Tournament Ball Fields-will be depositing the net increase into Trust Fund Account Number 3P02 464101 N32W02ADQNAO and remainder into the General Fund Account Number 1A01 462101 B00001 and expended from the Trust Account Number 3P02 521101 N32W02ADQNAO; and on behalf of the Bureau of Parks these Ball Filed Rental Rates will be depositing the net increase into Trust Fund Account Number 3P02 444101 N21D11B69999 and expended from Trust Fund Account Numbers 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999 and 3P02 521101 N21D11B69999.

Section 5: That **Section 110.3 (a) (6) Park Vending Fees** be and is hereby amended by increasing the permit fees as follows: Day of vending, Monday through Friday, per month a monthly permit will be issued for a given Park for \$2,000.00 and Weekends (Saturday and Sunday) per month a permit will be issued for four (4) consecutive

Weekend days in a given Park for \$2,000.00; these provisions are with the exception of Piedmont Park and are not applicable to Piedmont Park, that the revenues derived from Park Vending Fees deposit the net increase into Trust Fund Account Number 3P02 462391 N21D11B69999 and the remainder into the General Fund Account Number 1A01 462311 B00001 and expended from Trust Fund Account Numbers 3P02 521101 N21D11B69999 and 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999.

Section 6: That **Section 110.3 (b) (2) Camp Best Friends** be and is hereby amended by increasing the per child Resident user fee to \$30.00 per week and by increasing the per child Non-city Resident user fee to \$90.00 per week; that all revenue derived from the fee increase be deposited into the Trust Fund Account Number 3P02 444105 N32W02AGQNAO and expended from the Trust Fund Account Number 3P02 521101 N32W02AGQNAO.

Section 7: That **Section 110.3 (b) (4) After-school Tutorial Fee** be and is hereby amended by increasing City Resident, Per Week, Per Child to \$30.00 and Non-City Resident, Per Week, Per Child to \$45.00; that all revenue from these fees will be deposited into Trust Fund Account Number 3P02 464101N32W02ARQNAO, and expended from the Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 8: That **Section 110.3 (c) Atlanta Cyclorama Admissions** be and is hereby amended by increasing the Adults (Ages 13-59) \$6.00, Children (Ages 6-12) \$4.00, Senior Citizens (Ages 60 and above) \$5.00, Group Rates (10 or more persons) Adult Groups (Ages 13 and above, per person) \$5.00, Children's Groups (Ages 6-12 per person) \$3.00; that all revenue derived from this fee increase will be deposited into Account Number 2K01 444104 B00001 and expended from Account Number 2K01 521101 N42301.

Section 9: That **Section 110.3 (d) Tennis and Golf Programs** be and is hereby amended by increasing the Resident hard court "day" fee to \$2.50/ hour/per person; Resident hard court "night" fee to \$3.00/ hour/per person; Non City Resident hard court "day" fee to \$3.25/ hour/per person; Non City Resident hard court "night" fee to \$3.50/ hour/per person; Resident soft court "day" fee to \$4.00/ hour/per person; Resident soft court "night" fee to \$4.50/ hour/per person; Non City Resident soft court "day" fee to \$5.00/ hour/per person; Non City Resident soft court "night" fee to \$5.50/ hour/per person; Court League Match Play fee/hard court fee to \$80.00 per match; Court League Match Play fee/soft court fee to \$110.00 per match; Tournament fee/soft court to \$9.00/court match/ 1 Hour Individual Lesson fee to \$40.00/ hour; ½ Hour Individual Lesson fee to \$20.00/ hour; Group Lesson fee (minimum of 4) to \$12.00/ hour/per person; Team Coaching fee to \$60.00/ hour/ per team; and depositing the fees at the Washington Park Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BSQNAO and

expending from Trust Fund Account Number 3P02 524001 N32W02BSQNAO; and depositing the fees at the Chastain Park Tennis Center into Trust Fund Account Number 3P02 444103 N32W02ASQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02ASQNAO; and depositing the fees at the Piedmont Park Tennis Center into

Trust Fund Account Number 3P02 444103 N32W02AEQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02AEQNAO; and depositing the fees at the Bisty Grant Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BEQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02BEQNAO; and depositing the fees at the Joseph D. McGhee Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BFQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02BFQNAO.

Section 10: That Section 110.3 (d) (1) Candler Park Golf Course be and is hereby amended by increasing Weekdays (Monday-Thursday): Residents fee to \$7.00; Students and Senior Residents fee to \$6.50; Non Residents fee to \$10.00; Non Resident Seniors and Students fee to \$7.50; and to abolish all annual Membership Fees; and to create a Tee Time Surcharge fee for anyone requesting a specific tee time at \$3.00; create a Putting Green Fee-usage fee for patrons not playing golf but who are using the City of Atlanta facility as a putting green at \$3.00 per half hour; create an Equipment Storage Fee to facilitate short term and/ or overnight storage of golf equipment at \$2.00 per day; and deposit the net increase into Trust Fund Account Number 3P02 444101 N21D11309999 and the remainder into the General Fund Account Number 1A01 444101 B00001; and expending from 3P02 574001 N21D11309999.

Section 11: That Section 110.3 (e) (1) Fees for use of City Picnic Pavilions be and is hereby amended by increasing the following reservation fees:

<i>Picnic Pavilions</i>	<i>City Residents</i>	<i>Non-City Residents</i>
Piedmont Park Main Pavilion	\$200.00	\$300.00
Piedmont Park Double Deck Pavilion	100.00	150.00
Piedmont Park Gazebo	75.00	150.00
Adams Park Master Grill	150.00	200.00
South Bend Park	150.00	250.00
Washington Park	150.00	200.00
Mozley Park	150.00	200.00
Grant Park Pavilion #1	300.00	400.00
Grant Park Pavilion #2	300.00	400.00
Grant Park Gazebo	100.00	150.00
Chastain Park Master Grill	150.00	200.00
Chastain Park 4-Way Grill	150.00	200.00
Coan Park Pavilion	200.00	300.00

The Bureau of Parks will deposit the net increase into Trust Account Number 3P02 444101 N21D11B69999, and the remainder into General Fund Account Number 1A01 462201 B00001 and expend from Trust Account Numbers 3P02 521101 N21D11B69999 and 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999.

Section 12: That Section 110.3 (e) (2) **Sanitation Bond** be and is hereby amended by increasing the Sanitation Bond Fee to \$100.00 and the refundable Sanitation Bond Fee of \$100.00 will be charged to reserve the referenced pavilions, payable two weeks prior to the date of the reservation date. The sanitation bond shall be forfeited to the City of Atlanta if the reserving party fails to clean the pavilions and deposit trash in the trash receptacles provided by the City of Atlanta prior to leaving the site.

Section 13: That Section 110.3 (f) **City Aquatics Training Fees** be and is hereby amended by increasing the fees as follows:

Aquatics Training Fees

	<i>City Resident</i>	<i>Non-City Resident</i>
Lifeguard Training	\$75.00	\$90.00
Lifeguard Training Review	65.00	80.00
CPR for Professional Rescuer	75.00	90.00
Water Safety Instructor	105.00	120.00
Certified Pool Spa Operator	200.00	215.00
CPRO Review	40.00	55.00
Aqua Aerobics	45.00/12 Lessons	60.00/12 Lessons
Pre-school Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Infant Swim Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Adult	30.00/12 Weeks	60.00/12 Weeks
Children/Seniors	30.00/12 Weeks	60.00/12 Weeks
IPAP-Aquatots	30.00/12 Weeks	60.00/12 Weeks
Aerobics	45.00/12 Weeks	60.00/12 Weeks
Adult Swim Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Aqua Arthritic Therapy, Group	25.00/12 Lessons	45.00/12 Lessons
Scuba Diving Lessons	300.00/5 weeks	380.00/5 weeks
Private Swim Lessons	30.00/Hour	45.00/Hour
<i>Swim Team</i>		
CAD-Novice	\$55.00	\$70.00
CAD-Advanced	100.00	200.00
CAD-Masters	55.00	70.00

Section 14: That Section 110.3 (g) **Fees for use of City Swimming Pools Operated by the City of Atlanta** be and is hereby amended by increasing the Annual Family Passes Category, Individual-City Residents \$90.00/ Non-City Residents \$165.00 and Children and Seniors/Adapted, City Residents \$45.00/ Non-City Residents \$65.00. The Aquatics

fees from Youth, Adult and Seniors annual passes shall be deposited into the General Fund Account Number 1A01 444102 B00001 and all other Aquatics fees shall be deposited into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expended from Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 15: That **Section 110.3 (h) City Sponsored Youth Sports** be and is hereby amended by increasing the City Resident/Per Sport fee to \$50.00 and the Non-City Resident/Per Sport fee to \$80.00; and creating a Special Activity Fee (Tournaments/Play Offs and Cheer Offs) at \$6.00/per person, and will deposit the net increase into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expend from the Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 16: That **Section 110.3 (i) City Facility Fee** be and is hereby amended by increasing the Lake Allatoona Resident Camp fee City Resident to \$80.00/Week and Non-City Resident to \$135.00/ Week and is further amended to create a Lake Allatoona Cabin Rental fee of \$150.00/night (Small Cabin); \$250.00/night (Large Cabin); and \$150.00 deposit (Refundable) all fees derived from the increased and created fees will be deposited into the Trust Fund Account Number 3P02 464101 N32W02AFQNAO and expended from Trust Account Number 3P02 521101 N32W02AFQNAO.

Section 17 : That **Section 110.3 Parks and Recreation** of the Code of Ordinances shall remain in full force and effect, except as herein amended by these newly established increased fees and fee creations.

Section 18: That all Ordinances and parts of Ordinances in conflict herewith be and the same are hereby repealed.

PROPOSED LEGISLATIVE CHANGES FOR THE BUREAU OF PARKS

Ballfields

	<u>Old Rates</u>		<u>Proposed Rates</u>		
	Tax-exempt	All other Organizations	Tax-exempt		All other Organizations
A. Unlighted ballfields					
1. One to three hours	\$ 12.00	\$ 24.00	Residents	\$12.00 per hour	\$25.00 per hour
2. Twenty-five hours	\$80.00	\$165.00	Non-residents	\$18.00 per hour	\$36.00 per hour
3. Fifty hours	\$100.00	\$200.00			
4. One hundred hours	\$200.00	\$400.00			
B. Lighted Ballfields					
1. One to three hours	\$ 25.00	\$ 45.00	Residents	\$25.00 per hour	\$45.00 per hour
2. Twenty-five hours	\$180.00	\$360.00	Non-residents	\$36.00 per hour	\$65.00 per hour
3. Fifty hours	\$325.00	\$650.00			
4. One hundred hours	\$490.00	\$975.00			

Park Vending Fees

	<u>Old Rates</u>	<u>Proposed Rates</u>
Monday through Friday, per day	N/A	Monthly permit for a given park \$2,000.00
Weekends (Saturday and Sunday) per day	N/A	Permit for four (4) weekends, or eight (8) weekend days in a given park \$2,000.00

Candler Golf Course

	<u>Old Rate</u>	<u>New Rate</u>
Residents	\$7.00	\$8.00
Students and senior residents	\$5.50	\$6.50
Nonresidents	\$9.00	\$10.00
Nonresident seniors and students	\$6.50	\$7.50
Membership	\$275.00	None
Seniors and students	\$350.00	None
Regular residents	\$400.00	None
Non-residents		
Tee Time Surcharge — a fee for anyone requesting a specific tee time		\$3.00
Putting Green Fee — usage fee for patrons not playing golf but who are using the City's facility as a putting green		\$3.00 per half hour
Equipment Storage — to facilitate short term and/or overnight storage of golf equipment		\$2.00 per day

Pavilion Rentals

Picnic Pavilions	Existing Rates City Residents	Existing Rates Non-City Residents	Proposed Rates City Residents	Proposed Rates Non-City Residents
Piedmont Park Main Pavilion	\$125.00	\$200.00	\$200.00	\$300.00
Piedmont Park Double Deck Pavilion	\$ 75.00	\$100.00	\$100.00	\$150.00
Piedmont Park Gazebo	\$ 50.00	\$ 75.00	\$ 75.00	\$150.00
Adams Park Master Grill	\$125.00	\$200.00	\$150.00	\$200.00
South Bend Park	\$125.00	\$200.00	\$150.00	\$250.00
Washington Park	\$100.00	\$150.00	\$150.00	\$200.00
Mozley Park	\$100.00	\$150.00	\$150.00	\$200.00
Oakland City Park	\$100.00	\$150.00		
Grant Park Pavilion #1	\$150.00	\$250.00	\$300.00	\$400.00
Grant Park Pavilion #2	\$150.00	\$250.00	\$300.00	\$400.00
Grant Park Gazebo	\$ 50.00	\$ 75.00	\$100.00	\$150.00
Chastain Park Master Grill	\$100.00	\$150.00	\$150.00	\$200.00
Chastain Park 4-Way Grill	\$100.00	\$150.00	\$150.00	\$200.00
Coan Park Pavilion	\$150.00	\$250.00	\$200.00	\$300.00
Perkerson Park	\$100.00	\$150.00	\$100.00	\$150.00
Candler Park Pavilion #1	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Candler Park pavilion #2	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Pittman Park Pavilion #1	\$ 75.00	\$100.00	\$ 75.00	\$100.00
Brownwood Bark	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Anderson Park	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Stone Hogan Park Pav. #1	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Stone Hogan Park Pav. #2	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Maddox Park	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Rosa L. Burney Park	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Sanitation Bond	\$50.00	\$50.00	\$100.00	\$100.00

Bureau Of Recreation Proposed Legislative Fee Schedule Changes

	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Howmobile, per hour, 4 hrs. min.				
A. Tax Exempt Resident Org.	\$ 75.00/hr.		\$250.00/hr. (4 hr. min.)	
B. All Other Resident Org.	\$125.00/hr.		\$350.00/hr. (4hr. min.)	
C. Tax Exempt Non-Resident Org.	\$150.00/hr.		\$500.00/hr. (4hr. min.)	
D. All Other Non-Resident Org.	\$250.00/hr.		\$700.00/hr. (4hr. min.)	
	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Tournament Ball fields				
A. Tax Exempt Resident Org.	\$ 25.00/Full Day \$ 15.00/Half Day		\$ 20.00/hr/8 hr. min. Abolish	
B. All Other resident Org.	\$ 50.00/Full Day \$ 30.00/Half Day		\$ 35.00/hr./8hr. min. Abolish	
C. Tax Exempt Non-Resident Org.	\$100.00/Full Day \$ 60.00/Half Day		\$ 50.00/hr./8hr. min. Abolish	
D. All Other Non-Resident Org.	\$200.00/Full Day \$120.00/Half Day		\$ 65.00/hr./8hr. min. Abolish	
	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Recreation Ball fields (Unlighted)				
A. Tax Exempt Resident Org.	\$ 12.00 (1-3 hrs.) \$ 80.00 (25 hrs.) \$100.00 (50 hrs.) \$200.00 (100 hrs.)		\$ 12.00/hr. Abolish Abolish Abolish	
B. All Other Resident Org.	\$ 24.00 (1-3 hrs.) \$165.00 (25 hrs.) \$200.00 (50 hrs.) \$400.00 (100 hrs.)		\$ 25.00/hr. Abolish Abolish Abolish	
C. Tax Exempt Non-Resident Org.	\$ 0.00		\$ 18.00/hr.	
D. All Other Non-Resident Org.	\$ 0.00		\$ 36.00/hr.	
	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Recreation Ball fields (Lighted)				
A. Tax Exempt Resident Org.	\$ 25.00 (1-3 hrs.) \$180.00 (25 hrs.) \$325.00 (50 hrs.) \$490.00 (100 hrs.)		\$ 25.00/hr. Abolish Abolish Abolish	
B. All Other Resident Org.	\$ 45.00 (1-3 hrs.) \$360.00 (25 hrs.) \$650.00 (50 hrs.) \$975.00 (100 hrs.)		\$ 45.00/hr. Abolish Abolish Abolish	
C. Tax Exempt Non-Resident Org.	\$ 0.00		\$ 36.00/hr.	
D. All Other Non-Resident Org.	\$ 0.00		\$ 65.00/hr.	

	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Recreation Centers				
A. Tax Exempt Resident Org.				
• Class I, II, III & IV Centers	\$ 30.00/ hr.		\$ 30.00/ hr.	
B. All Other Resident Org.				
• Class I & II Centers	\$ 75.00/ hr.		\$ 75.00/ hr.	
• Class III & IV	\$100.00/ hr.		\$100.00/ hr.	
C. Tax Exempt Non-Resident Org.	\$ 60.00		\$ 60.00	
D. All Other Non-Resident Org.				
• Class I & II Centers	\$300.00/hr.		\$300.00/hr.	
• Class III & IV	\$400.00/hr.		\$400.00/hr.	

Camp Best Friends

A. City Resident, Per Week, Per Child	\$ 20.00	\$ 30.00
B. Non-City Resident, Per Week, Per Child	\$ 60.00	\$ 90.00

After-School Tutorial Fee

A. City Resident, Per Week, Per Child	\$ 20.00	\$ 30.00
B. Non-City Resident, Per Week, Per Child	\$ 30.00	\$ 45.00

	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Lake Allatoona Resident Camp				
A. City Residents	\$ 60.00/week		\$ 80.00 /week	
B. Non-City Residents	\$105.00/week		\$135.00/week	

Lake Allatoona Cabin Rental

\$ 50.00/night	\$150.00/night (small cabin)
	\$250.00/night (large cabin)
	\$150.00 deposit (refundable)

Youth Sports Fee

City Resident/Per Sport	\$ 30.00	\$ 50.00
Non-Resident/Per Sport	\$ 50.00	\$ 80.00

Special Activity Fee

(Tournaments Play-Offs, Cheer-Offs, etc.)	N/A	\$ 6.00/per person
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Aquatic Daily Admission Fees

	<u>RESIDENT</u>	<u>NON-RESIDENT</u>	<u>RESIDENT</u>	<u>NON-RESIDENT</u>
Children 5 and under	Free		Free	
Children 6 –16	\$ 1.00/per person		\$ 1.00/per person	
Adults (17 and over)	\$ 2.00/per person		\$ 2.00/per person	
Senior Citizens	\$ 1.00/per person		\$ 1.00/per person	

Aquatic Membership Fees

	<u>RESIDENT</u>	<u>NON-RESIDENT</u>	<u>RESIDENT</u>	<u>NON-RESIDENT</u>
Membership, youth 16-all pools/yr.	\$ 25.00/yr.	\$ 45.00/yr.	\$ 45.00/yr.	\$ 65.00/yr.
Membership adults 17 + all pools/yr.	\$ 75.00/yr.	\$150.00/yr.	\$ 90.00/yr.	\$165.00/yr.
Membership seniors 55 + all pools/yr.	\$ 25.00/yr.	\$ 45.00/yr.	\$ 45.00/yr.	\$ 65.00/yr.
CAD Swim Team Membership	\$ 50.00/yr.	\$ 75.00/yr.	\$100.00/yr.	\$200.00/yr.
DSL Swim Team Membership	\$ 40.00/yr.	\$ 40.00/yr.	\$ 55.00/yr.	\$ 75.00/yr.
Master's Swim	\$ 40.00/yr.	\$ 40.00/yr.	\$ 55.00/yr.	\$ 70.00/yr.

Aquatics Training Fees

	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
	<u>RESIDENT</u>	<u>NON-RESIDENT</u>	<u>RESIDENT</u>	<u>NON-RESIDENT</u>
Aqua Aerobics	\$ 30.00/12 lessons	\$ 40.00/12 lessons	\$ 45.00/12 lessons	\$ 60.00/12 lessons
re-school Lessons, group	\$ 15.00/12 lessons	\$ 30.00/12 lessons	\$ 30.00/12 lessons	\$ 60.00/12 lessons
Infant Swim Lessons, group	\$ 15.00/12 lessons	\$ 30.00/12 lessons	\$ 30.00/12 lessons	\$ 60.00/12 lessons
Adult Swim Lessons, group	\$ 15.00/12 lessons	\$ 30.00/12 lessons	\$ 30.00/12 lessons	\$ 60.00/12 lessons
Aqua-Arthritic Therapy, group	\$ 20.00/12 lessons	\$ 40.00/12 lessons	\$ 25.00/12 lessons	\$ 45.00/12 lessons
Scuba Diving Lessons	\$150.00/5 wks.	\$190.00/5 wks.	\$300.00/5 wks.	\$380.00/5 wks.
Private Swim Lessons	\$ 15.00/hr.	\$ 30.00/hr.	\$ 30.00/hr.	\$ 45.00/hr.
Lifeguard Training	\$ 60.00	\$ 60.00	\$ 75.00	\$ 90.00
Lifeguard Training Review	\$ 50.00	\$ 50.00	\$ 65.00	\$ 80.00
CPR for Professional Rescuer	\$ 60.00	\$ 60.00	\$ 75.00	\$ 90.00
Water Safety Instructor	\$ 90.00	\$ 90.00	\$105.00	\$120.00
Certified Pool Spa Operator	\$200.00	\$200.00	\$200.00	\$215.00
CPRO Review	\$ 25.00	\$ 25.00	\$ 40.00	\$ 55.00

Tennis Fees

	<u>CURRENT</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
Resident hard court "day"	\$2.00/hr./per person		\$2.50/hr./per person	
Resident hard court "night"	\$2.50/hr./per person		\$3.00/hr./per person	
Non-City Resident hard court "day"	\$2.75/hr./per person		\$3.25/hr./per person	
Non-City Resident hard court "night"	\$3.00/hr./per person		\$3.50/hr./per person	
Resident soft court "day"	\$3.00/hr./per person		\$4.00/hr./per person	
Resident soft court "night"	\$3.50/hr./per person		\$4.50/hr./per person	
Non-City Resident soft court "day"	\$4.00/hr./per person		\$5.00/hr./per person	
Non-City Resident soft court "night"	\$4.50/hr./per person		\$5.50/hr./per person	
Court League Match Play /hard court	\$55.00/match		\$80.00/match	
Court League Match Play /soft court	\$75.00/match		\$110.00/match	
Tournament /soft court	\$7.00/court/match		\$9.00/court/match	
1 Hour Individual Lesson	\$28.00/hr.		\$40.00/hr.	
1/2 Hour Individual Lesson	\$14.00		\$20.00	
Group Lesson (minimum of 4)	\$10.00/hr./per person		\$12.00/hr./per person	
Team Coaching	\$60.00/hr./per team		\$60.00/hr./per team	

INFORMATION CONCERNING PAVILION RENTALS IN NEIGHBORING COUNTIES

Dekalb County

Three Dekalb picnic shelters are available to be reserved.

Location	capacity	Resident Fee	Business Fee
Exchange Park	200	\$120	\$200
Blackburn Park	300	\$190	\$270
Lithonia Park	200	\$120	\$200

Out of county residents and businesses must add \$30 to the listed prices.
All other picnic shelters in Dekalb County parks are available on a first come, first serve basis.

Gwinnett County

- Large pavilions - Residents - \$60.00 for the first two hours; \$25.00 each additional hour.
Non-Residents - \$70.00 for the first two hours; \$30.00 each additional hour
- Medium pavilions - Residents - \$20.00 for the first two hours; \$20.00 each additional hour.
Non-Residents - \$25.00 for the first two hours; \$20.00 each additional hour
- Small pavilions - Residents - \$10.00 for the first two hours; \$5.00 each additional hour
Non-Residents - \$15.00 for the first two hours; \$5.00 each additional hour
- Corporate Facility Prime time - Friday, Saturday, or Sunday
Residents - \$650.00 for five hours; \$900 for eight hours; \$100.00 each additional hour

Non-Residents - \$975.00 for five hours; \$1350 for eight hours; \$100.00 each additional hour

Non-Prime Time - Monday - Thursday
Residents - \$500.00 for five hours; \$750 for 8 hours; \$100 for each additional hour

Non-Residents - \$750.00 for five hours; \$1125.00 for 8 hours; \$100.00 for each additional hour.

Clayton County

Pavilion Rental Sites

St. Thomas	\$550
St. Vincent	\$300
Grand Cayman	\$250
San Juan	\$250
St. Barts	\$250

Parking fees

Car	\$ 2.00
Commercial van	\$ 5.00
Bus	\$10.00

BALLFIELD RENTAL INFORMATION FOR FULTON COUNTY

Officially registered Fulton County league participants may schedule practice fields up to 2 hours upon availability at no charge. However, the \$10 light fee will apply. Applicants may phone in requests up to 2 days in advance.

Non-Fulton County affiliated leagues and groups will be charged a fee of \$20 per field for reserved practice fields up to a maximum of 2 hours. The \$10 light fee will apply.

Athletic fields are available to non-Fulton County affiliated leagues and groups for up to ten (10) consecutive weeks per season on a first come, first serve basis. No more than 2 days per week may be scheduled for any activities. Fees for activities scheduled for a period of less than four (4) weeks will be charged the "Category 1" rate.

Concessions stands, if and when available, may be rented at a minimum fee of \$50 per day or 15% of gross receipts.

The Fulton County Department of Parks and Recreation has adopted the following policy for utilization of athletic fields. A maximum of two (2) fields, when available, may be rented by the following groups/organizations:

- | | |
|------------|---|
| Category 1 | Commercial, business or individual/entrepreneurs renting athletic facilities to gain publicity, advertising or monetary benefits in any degree. |
| Category 2 | Any individual, charitable organizations, civic groups, churches, schools, or service provider affiliated with Fulton County Parks and Recreation. In addition, any individual(s) or groups renting athletic fields for leisure purposes to exclude organized and/or repetitive use play. |
| Category 3 | Non-County affiliated leagues/organizations |

Fee Schedule

	Category 1	Category 2	Category 3
For 1 st field	\$150	\$100	\$50
For each addit'l. field	100	50	50
Per field for each addit'l. day	100	50	50

Number of Days	Number of Weeks	Fee for 1 field	Fee for 2 fields
Two Day Rental	Week Four	\$500	\$650
" " "	Week Five	575	750
" " "	Week Six	650	850
" " "	Week Seven	725	950
" " "	Week Eight	800	1,050
" " "	Week Nine	900	1,225
" " "	Week Ten	1,000	1,400

Note: Additional \$100 for one (1) field after 10 weeks of programming
 Additional \$175 for two (2) fields after 10 weeks of programming
 Twelve (12) week program maximum (no more than two fields)

COMPARABLE GREEN FEE RATES AT LOCAL GOLF COURSES

John A. White Golf Course - \$9.63 for 9 holes, Weekdays/Weekends

Bobby Jones Golf Course - \$22 for 18 holes; \$11 for 9 holes; walking weekdays
\$31 for 18 holes; \$15.50 for 9 holes; walking weekends
an additional \$11 for riding cart rental for 18 holes

Charlie Yates Golf Course - \$22 for 18 holes; \$11 for 9 holes; walking weekdays
\$28 for 18 holes; \$14 for 9 holes; walking weekends
an additional \$10 for riding cart rental for 18 holes

[illegible][illegible]

2002 Proposed Athletic Fees

[illegible]

2002 Proposed Athletic Fees

	CURRENT	PROPOSAL	FULTON COUNTY	DEKALB COUNTY	COBB COUNTY	NASHVILLE	DETROIT
Tournament Ballfields							
A. Tax Exempt Resident Org	\$25.00/Full Day	Tax Exempt					
	\$15.00/Half Day	\$20.00/hr / 3hr min					
		Abolish					
B. Other Resident Org	\$50.00/Full Day	\$35.00/hr / 3hr min					
	\$30.00/Half Day	Abolish					
C. Tax Exempt Non-Resident Org	\$100.00/Full Day	\$50.00/hr / 3hr min					
	\$60.00/Half Day	Abolish					
D. Other Non-Resident Org	\$200.00/Full Day	\$65.00/hr 3hr min					
	\$120.00/Half Day	Abolish					
			\$180 commercial/per day	\$36.00/per hour	Contracted Out	\$175.00/per day	\$20.00/per field/per day
			\$150 all others/per day				
			\$110 schools/churches/per day				
Recreation Ballfields, Unlighted					\$15.00/per team		\$20.00/per hour
A. Tax Exempt Resident Org	\$12.00/1-3 hrs.)	\$12.00/hr	N/A	No Charge	N/A	\$5.00/per 1 1/2 hr.	\$4.00/or 3 hrs
	\$480.00 (25 hrs.)	Abolish					\$30.00/16wks (Adult)
B. Other Resident Org	\$24.00/1-3 hrs.)	\$25.00/hr					\$10.00/16wks. (Youth)
	\$165.00(25 hrs.)	Abolish					\$20.00/8Practices
	\$200.00(50 hrs.)	Abolish					\$6.00/per field/per day
	\$400.00(100 hrs.)	Abolish					
C. Tax Exempt Non-Resident Org	\$0.00	\$18.00/hr					
D. Other Non-Resident Org	\$0.00	\$36.00/hr.					

2002 Proposed Swimming Fees

PROGRAM	CURRENT		PROPOSAL		COBB CO.		GWINNETT CO.		DEKALB CO.		FULTON CO.	
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.
Aquatics Training												
Lifeguard Training	\$60.00	\$60.00	\$75.00	\$90.00	\$165.00	\$165.00	\$110.00	\$110.00	DNO	DNO	\$65.00	DNO
Lifeguard Trng. Review	\$50.00	\$50.00	\$65.00	\$80.00	\$100.00	\$100.00	N/A	DNO	DNO	DNO	DNO	DNO
Water Safety Instructor	\$90.00	\$90.00	\$105.00	\$120.00	DNO	DNO	\$130.00	\$130.00	DNO	DNO	DNO	DNO
CPR	\$60.00	\$60.00	\$75.00	\$90.00	DNO	DNO	DNO	DNO	DNO	DNO	DNO	DNO
CPR Review	\$25.00	\$25.00	\$40.00	\$55.00	DNO	DNO	DNO	DNO	DNO	DNO	DNO	DNO
Certified Pool Oper.	\$200.00	\$200.00	\$200.00	\$215.00	DNO	DNO	\$240.00	\$240.00	DNO	DNO	DNO	DNO
Swim Team												
CAD - Advanced	\$50.00	\$75.00	\$100.00	\$200.00	DNO	DNO	\$85.00	\$80.00	\$50	\$65.00	\$15.00	\$15.00
CAD - Novice	\$40.00	\$40.00	\$55.00	\$70.00	DNO	DNO	DNO	DNO	DNO	DNO	DNO	DNO
CAD - Masters	\$40.00	\$40.00	\$55.00	\$70.00	DNO	DNO	DNO	DNO	DNO	DNO	DNO	DNO
Private Lessons	\$15.00	\$30.00	\$30.00	\$45.00	DNO	DNO	\$130.00	\$130.00	DNO	DNO	DNO	DNO
Daily Admission												
Adult	\$2.00	\$2.00	No Change	No Change	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$2.25	\$3.25
Child/Senior/Adapted	\$1.00	\$1.00	No Change	No Change	\$2.00	\$2.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.75	\$2.25
Family Passes												
Individual	\$75.00	\$150.00	\$90.00	\$165.00	\$180.00	\$205.00	DNO	DNO	\$45.00	\$60.00	\$10.00	\$10.00
Child/Senior/Adapted	\$25.00	\$45.00	\$45.00	\$65.00	DNO	DNO	DNO	DNO	DNO	DNO	\$15.00	\$15.00
Swim Lessons												
Adult	\$15.00	\$30.00	\$30.00	\$60.00	\$52.00	\$77.00	\$45.00	\$55.00	\$40.00	\$55.00	\$30.00	\$45.00
Children/Senior	\$15.00	\$30.00	\$30.00	\$60.00	DNO	DNO	DNO	DNO	DNO	DNO	\$30.00	\$45.00
IPAP - Aquatics	\$15.00	\$30.00	\$30.00	\$60.00	DNO	DNO	DNO	DNO	DNO	DNO	\$30.00	\$45.00
Aerobics	\$30.00	\$40.00	\$45.00	\$60.00	\$60.00	\$90.00	\$70.00	\$80.00	DNO	DNO	DNO	DNO

* Summer League/summer only
 ** Lane Rental \$15.00 per monthly
 *** 4 Weeks only

IPAP - Infant and Pre-school Aquatics
 CPRD - Cardio Pulmonary Resuscitation
 CAD - City of Atlanta Dolphins

DNO = Does Not Offer

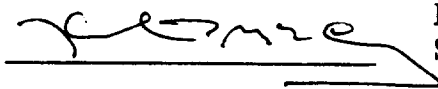
2002 Proposed Tennis Fees

	DFPCA CURRENT	DFPCA PROPOSED	North Fulton TC Fulton County	Dekalb TC Dekalb County	Harrison TC Cobb County	Hudlow TC Gwinnett County
Resident hard court "day"	\$2.00/hr/person	\$2.50/hr/person	\$2.00/hr/person	\$2.50/hr/person	\$1.50/hr/person	\$2.50/hr/person
Resident hard court "night"	\$2.50/hr/person	\$3.00/hr/person	\$2.50/hr/person	\$3.00/hr/person	\$1.50/hr/person	\$2.50/hr/person
Non City Resident hard court "day"	\$2.75/hr/person	3.25/hr/person	No rate in use	No rate in use	No rate in use	No rate in use
Non City Resident hard court "night"	\$3.00/hr/person	3.50/hr/person	No rate in use	No rate in use	No rate in use	No rate in use
Resident soft court "day"	\$3.00/hr/person	\$4.00/hr/person	\$2.50/hr/person	No rate in use	No rate in use	No rate in use
Resident soft court "night"	\$3.50/hr/person	\$4.50/hr/person	\$3.00/hr/person	No rate in use	No rate in use	No rate in use
Non City Resident soft court "day"	\$4.00/hr/person	\$5.00/hr/person	No rate in use	No rate in use	No rate in use	No rate in use
Non City Resident soft court "night"	\$4.50/hr/person	\$5.50/hr/person	No rate in use	No rate in use	No rate in use	No rate in use
Court league match play fee/hard court	\$55.00/match	\$80.00/match	\$80.00/match	\$460.00/season	\$120.00/season	\$350.00/season
Court league match play fee/soft court	\$75.00/match	\$110.00/match	No rate in use	No rate in use	No rate in use	No rate in use
Junior league fee/hard court	\$25.00/match	\$25.00/match	No rate in use	No rate in use	No rate in use	No rate in use
Junior league fee/soft court	\$35.00/match	\$35.00/match	No rate in use	No rate in use	No rate in use	No rate in use
Tournament fee/hard court	\$6.00/court /match	\$6.00/court /match	\$6.00/court /match	\$4.50/court /match	\$14/singls-\$18/dbls	n/a
Tournament fee/soft court	\$7.00/court /match	\$9.00/court /match	No rate in use	No rate in use	No rate in use	No rate in use
1 Hour Individual Lesson	\$28.00/hr	\$40.00/hr	\$40.00/hr	\$44.00/hr	\$50.00/hr	\$38.00/hr
1/2 Hour Individual Lesson	\$14.00	\$20.00/hr	n/a	n/a	n/a	n/a
Group lesson fee (minimum of 4)	\$10.00/hr/person	\$12.00/hr/person	n/a	\$44.00/hr	\$42.00/hr	n/a
Team coaching fee	\$60.00/hr/team	\$60.00/hr/team	\$60.00/90min/team	\$44.00/hr/team	\$42.00/hr/team	n/a

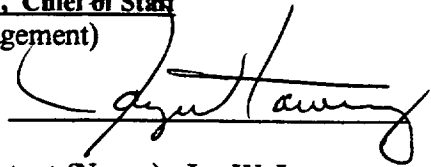
TRANSMITTAL FORM FOR LEGISLATION

TO MAYOR'S OFFICE: Gregory G. Pridgeon, Chief of Staff
(for review & distribution to Executive Management)

**Commissioner's
Signature:**



**Director's
Signature:**



From Originating Dept.: Parks, Recreation
and Cultural Affairs

Contact (Name): Jay W. Lowery
404-817-6744

Committee(s) of Purview: CD/HRC

Committee Deadline: 06-24-02

Committee Meeting Date(s): 07-09-02
07-23-02

Council Meeting Date(s): 07-15-02
08-05-02

CAPTION: ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING CHAPTER 110, PARKS AND RECREATION OF THE CODE OF ORDINANCES, ARTICLE I, SECTION 110.3, FEE SCHEDULE SPECIFICALLY TO REFLECT NEWLY REVISED, INCREASED FEE SCHEDULES FOR THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS BY INCREASING FEES FOR BALLFIELDS (LIGHTED AND UNLIGHTED), PICNIC PAVILIONS, SHOW MOBILES, TOURNAMENT BALLFIELDS, CAMP BEST FRIENDS, AQUATICS, TENNIS CENTERS, YOUTH SPORTS, CANDLER PARK GOLF COURSE, THE GILBERT HOUSE, ATLANTA CYCLORAMA ADMISSIONS, AFTER SCHOOL TUTORIAL PROGRAMS, LAKE ALLATOONA RESIDENT CAMP, PARK VENDING PERMIT FEES FOR ALL PARKS EXCEPT PIEDMONT PARK; TO CREATE A SPECIAL ACTIVITY FEE; TO CREATE RENTAL FEES FOR TAX EXEMPT NON RESIDENT AND ALL OTHER NON RESIDENT ORGANIZATIONS FOR (UNLIGHTED AND LIGHTED) BALLFIELDS; TO CREATE A TEE TIME SURCHARGE, PUTTING GREEN FEE AND EQUIPMENT STORAGE FEE AT THE CANDLER PARK GOLF COURSE; AND TO CREATE A LAKE ALLATOONA CABIN RENTAL FEE ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

The Department of Parks, Recreation and Cultural Affairs desires to increase and create a new Fee Schedule for the purpose of enhancing its revenues on an annual basis.

FINANCIAL IMPACT (if any): Yes, increased revenues to the Department of Parks, Recreation and Cultural Affairs.

MAYOR'S STAFF ONLY:

Received by Mayor's Office:

6/24/02
(date)

Reviewed:


(initials/date)

Submitted to Council: _____
(date)

Action by Committee: ☐ Approved ☐ Adversed ☐ Held ☐ Amended
☐ Substitute ☐ Referred ☐ Other

DPRCA FORM 90-2a